LINDENGROVE-WAUKESHA

425	Ν	UNIVERSITY	DR

WAUKESHA 53188 Phone: (262) 524-6400		Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/04):	135	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	135	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	121	Average Daily Census:	120

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	12/31/04)	Length of Stay (12/31/04)	%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	38.0
Supp. Home Care-Personal Care	No					1 - 4 Years	45.5
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years	16.5
Day Services	No	Mental Illness (Org./Psy)	16.5	65 - 74	4.1		
Respite Care	No	Mental Illness (Other)	1.7	75 - 84	28.9		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	48.8	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	2.5	95 & Over	18.2	Full-Time Equivalent	
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/04)	
Other Meals	No	Cardiovascular	11.6	65 & Over	100.0		
Transportation	No	Cerebrovascular	5.8			RNs	10.2
Referral Service	No	Diabetes	4.1	Gender	%	LPNs	12.9
Other Services	No	Respiratory	3.3			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	54.5	Male	24.0	Aides, & Orderlies	55.5
Mentally Ill	No			Female	76.0		
Provide Day Programming for			100.0				
Developmentally Disabled	No	l			100.0		

Method of Reimbursement

		edicare itle 18			edicaid itle 19		Other		Private Pay		Family Care			Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	 16	100.0	385	3	6.1	151	0	0.0	0	 56	100.0	227	0	0.0	0	0	0.0	0	75	62.0
Skilled Care	0	0.0	0	42	85.7	130	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	42	34.7
Intermediate				4	8.2	108	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	3.3
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	i 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	-	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	16	100.0		49	100.0		0	0.0		56	100.0		0	0.0		0	0.0		121	100.0

LINDENGROVE-WAUKESHA

Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	0.4	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		75.2	24.8	121
Other Nursing Homes	1.8	Dressing	0.8		81.8	17.4	121
Acute Care Hospitals	95.4	Transferring	15.7		65.3	19.0	121
Psych. HospMR/DD Facilities	0.0	Toilet Use	12.4		62.8	24.8	121
Rehabilitation Hospitals	0.4	Eating	46.3		45.5	8.3	121
Other Locations	2.1	******	******	*****	******	******	*****
otal Number of Admissions	285	Continence		%	Special Treatmen	ts	%
ercent Discharges To:		Indwelling Or Extern	al Catheter	15.7	Receiving Resp	iratory Care	9.1
Private Home/No Home Health	51.5	Occ/Freq. Incontinen	it of Bladder	48.8	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	2.7	Occ/Freq. Incontinen	it of Bowel	35.5	Receiving Suct	ioning	0.0
Other Nursing Homes	3.8				Receiving Osto	my Care	5.0
Acute Care Hospitals	10.9	Mobility			Receiving Tube	Feeding	4.1
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed.	0.0	Receiving Mech	anically Altered Diets	19.8
Rehabilitation Hospitals	0.0					_	
Other Locations	13.0	Skin Care			Other Resident C	haracteristics	
Deaths	18.1	With Pressure Sores		12.4	Have Advance D	irectives	81.8
otal Number of Discharges		With Rashes		3.3	Medications		
(Including Deaths)	293				Receiving Psyc	hoactive Drugs	67.8

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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		Owne	ership:	Bed	Size:	Lic	ensure:		
	This		profit	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	ૄ	8	Ratio	୬	Ratio	9	Ratio	%	Ratio
Oggunangy Pata: Average Pails Congue/Liganged Pada	88.9	87.4	1.02	86.5	1.03	87.3	1.02	88.8	1.00
Occupancy Rate: Average Daily Census/Licensed Beds									
Current Residents from In-County	92.6	86.8	1.07	87.0	1.06	85.8	1.08	77.4	1.20
Admissions from In-County, Still Residing	14.4	21.8	0.66	18.9	0.76	20.1	0.72	19.4	0.74
Admissions/Average Daily Census	237.5	159.1	1.49	188.2	1.26	173.5	1.37	146.5	1.62
Discharges/Average Daily Census	244.2	159.6	1.53	190.4	1.28	174.4	1.40	148.0	1.65
Discharges To Private Residence/Average Daily Census	132.5	63.2	2.10	77.5	1.71	70.3	1.88	66.9	1.98
Residents Receiving Skilled Care	96.7	96.1	1.01	95.9	1.01	95.8	1.01	89.9	1.08
Residents Aged 65 and Older	100	96.5	1.04	90.5	1.10	90.7	1.10	87.9	1.14
Title 19 (Medicaid) Funded Residents	40.5	50.4	0.80	56.3	0.72	56.7	0.71	66.1	0.61
Private Pay Funded Residents	46.3	33.2	1.39	22.2	2.09	23.3	1.99	20.6	2.25
Developmentally Disabled Residents	0.0	0.5	0.00	1.1	0.00	0.9	0.00	6.0	0.00
Mentally Ill Residents	18.2	33.9	0.54	29.0	0.63	32.5	0.56	33.6	0.54
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General Medical Service Residents	54.5	26.1	2.09	25.4	2.15	24.0	2.27	21.1	2.59
Impaired ADL (Mean)	52.2	51.2	1.02	52.6	0.99	51.7	1.01	49.4	1.06
Psychological Problems	67.8	62.3	1.09	55.4	1.22	56.2	1.21	57.7	1.17
Nursing Care Required (Mean)	6.7	7.1	0.95	7.7	0.88	7.7	0.87	7.4	0.90